

Explanation of variances – pro forma

Name of smaller authority: PENDLETON PARISH COUNCIL
County area (local councils and LANCASHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,634	1,654				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,800	1,900	100	5.56%	NO		
3 Total Other Receipts	725	425	-300	41.38%	YES		2023 HAD THE CORONATION GRANT
4 Staff Costs	1,311	1,100	-211	16.09%	YES		CLERK COSTS FEB-MAR NOT INCLUDED.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,194	1,864	-330	15.05%	YES		LENGTHSMAN AND GRASS CUTTING COSTS WERE HIGHER THAN ANTICIPATED
7 Balances Carried Forward	1,654	1,014				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	1,654	1,015				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	692	692	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable